

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District(s): All

This report summarizes MPO/RTPA activity according to the following sort order:

Caltrans District
MPO/RTPA
Program

Regional Surface Transportation Program (RSTP) funds are made up of Surface Transportation Program (STP), Donor State Bonus (DSB), and Minimum Allocation (MA) funds. STP, DSB, and Congestion Mitigation and Air Quality (CMAQ) funds use OA. MA funds do not use OA.

Use this report to summarize activity for a given MPO. Do not use this report to program projects because it does not provide apportionment code level detail balances. Use the balance summary reports to get this information.

The following table shows what OA ratios were used to calculate OA balances. Please note that there is a difference between OA and Apportionment. OA is the authority to obligate Apportionment.

<u>Federal Fiscal Year</u>	<u>Local OA/Local Apportionment Ratio</u>
2002/2003	1.030000

Report Column Definitions:

STP/DSB/CMAQ subject to OA: Represents apportionment transactions that use OA.

OA Amount: Represents OA transactions.

MA not subject to OA: Represents MA transactions that do not use OA.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 01			
MPO: Del Norte County Transportation Commission (6130)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Humboldt County Association of Governments (6133)			
Regional Surface Transportation Program Balance:	0	-19,568	0
RSTP+CMAQ Balance:	0	-19,568	0
MPO: Lake County/City Area Planning Council (6136)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mendocino Council of Governments (6140)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
01 Balance:	0	-19,568	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 02			
MPO: Lassen County Transportation Commission (6137)			
Regional Surface Transportation Program Balance:	0	-1	0
RSTP+CMAQ Balance:	0	-1	0
MPO: Modoc County Transportation Commission (6141)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Plumas County Transportation Commission (6147)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Shasta County Regional Transportation Planning Agency (6093)			
Regional Surface Transportation Program Balance:	-1	103,849	0
RSTP+CMAQ Balance:	-1	103,849	0
MPO: Siskiyou County Transportation Commission (6151)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Tehama County Transportation Commission (6152)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Trinity County Transportation Commission (6153)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
02 Balance:	-0	103,848	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 03			
MPO: Butte County Association of Governments (6092)			
Congestion Mit. & Air Qual. Improvement Balance:	187,959	-1,310,799	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	187,959	-1,310,799	0
MPO: Colusa County Transportation Commission (6129)			
Regional Surface Transportation Program Balance:	-0	-14,343	0
RSTP+CMAQ Balance:	-0	-14,343	0
MPO: El Dorado County Transportation Commission (6157)			
Congestion Mit. & Air Qual. Improvement Balance:	-64,000	-64,000	0
Regional Surface Transportation Program Balance:	159,699	120,719	0
RSTP+CMAQ Balance:	95,699	56,719	0
MPO: Glenn County Transportation Commission (6132)			
Regional Surface Transportation Program Balance:	0	-52,982	0
RSTP+CMAQ Balance:	0	-52,982	0
MPO: Nevada County Transportation Commission (6144)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Placer County Transportation Planning Agency (6158)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,539,000	-15,000	0
Regional Surface Transportation Program Balance:	1,551,865	1,598,420	0
RSTP+CMAQ Balance:	-987,135	1,583,420	0
MPO: Sacramento Area Council of Governments (6085)			
Congestion Mit. & Air Qual. Improvement Balance:	16,264,893	11,307,835	0
Regional Surface Transportation Program Balance:	18,330,235	12,706,104	1,451,372
RSTP+CMAQ Balance:	34,595,129	24,013,939	1,451,372
MPO: Sierra County Transportation Commission (6150)			
Regional Surface Transportation Program Balance:	-1	0	0
RSTP+CMAQ Balance:	-1	0	0
MPO: Tahoe Regional Planning Agency (6125)			
Congestion Mit. & Air Qual. Improvement Balance:	927,129	209,433	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	927,129	209,433	0
03 Balance:	34,818,780	24,485,388	1,451,372

Note: All negative values are a liability against balances.

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04 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 05			
MPO: Association Of Monterey Bay Area Governments (6091)			
Congestion Mit. & Air Qual. Improvement Balance:	-8,421,267	-885,000	0
Regional Surface Transportation Program Balance:	-826,000	118,847	0
RSTP+CMAQ Balance:	-9,247,267	-766,152	0
MPO: Council of San Benito County Governments (6060)			
Congestion Mit. & Air Qual. Improvement Balance:	809,488	40,378	0
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	809,488	40,378	0
MPO: San Luis Obispo Council of Governments (6096)			
Regional Surface Transportation Program Balance:	1,495,740	0	0
RSTP+CMAQ Balance:	1,495,740	0	0
MPO: Santa Barbara County Association of Governments (6090)			
Congestion Mit. & Air Qual. Improvement Balance:	2,972,735	-6,789,346	0
Regional Surface Transportation Program Balance:	3,320,540	411,514	0
RSTP+CMAQ Balance:	6,293,275	-6,377,832	0
MPO: Santa Cruz County Regional Transportation Commission (6149)			
Congestion Mit. & Air Qual. Improvement Balance:	2,486,657	-854,902	0
Regional Surface Transportation Program Balance:	60,772	62,596	0
RSTP+CMAQ Balance:	2,547,430	-792,306	0
MPO: Transportation Agency for Monterey County (6143)			
Congestion Mit. & Air Qual. Improvement Balance:	10,013,323	1,486,863	0
Regional Surface Transportation Program Balance:	2,419,468	-516,829	0
RSTP+CMAQ Balance:	12,432,791	970,033	0
05 Balance:	14,331,457	-6,925,880	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 06			
MPO: Council of Fresno County Governments (6086)			
Congestion Mit. & Air Qual. Improvement Balance:	18,932,514	8,132,821	0
Regional Surface Transportation Program Balance:	14,061,936	4,054,003	71,270
RSTP+CMAQ Balance:	32,994,451	12,186,825	71,270
MPO: Kern County Council of Governments (6087)			
Congestion Mit. & Air Qual. Improvement Balance:	8,762,160	4,258,845	0
Regional Surface Transportation Program Balance:	5,065,642	4,081,603	19,904
RSTP+CMAQ Balance:	13,827,802	8,340,449	19,904
MPO: Kings County Association of Governments (6135)			
Congestion Mit. & Air Qual. Improvement Balance:	-1,118,868	-272,750	0
Regional Surface Transportation Program Balance:	0	-1,066	0
RSTP+CMAQ Balance:	-1,118,868	-273,816	0
MPO: Madera County Transportation Commission (6138)			
Congestion Mit. & Air Qual. Improvement Balance:	-2,040,794	-1,530,809	0
Regional Surface Transportation Program Balance:	716	-5,746	0
RSTP+CMAQ Balance:	-2,040,077	-1,536,555	0
MPO: Tulare County Association of Governments (6094)			
Congestion Mit. & Air Qual. Improvement Balance:	8,054,224	598,559	0
Regional Surface Transportation Program Balance:	-0	177,060	0
RSTP+CMAQ Balance:	8,054,223	775,619	0
06 Balance:	51,717,531	19,492,521	91,175

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 07			
MPO: Los Angeles County Metropolitan Transportation Author (6065)			
Congestion Mit. & Air Qual. Improvement Balance:	33,298,076	19,681,681	0
Regional Surface Transportation Program Balance:	186,262,023	34,410,957	-8,985
RSTP+CMAQ Balance:	219,560,099	54,092,638	-8,985
MPO: Ventura County Transportation Commission (6155)			
Congestion Mit. & Air Qual. Improvement Balance:	14,014,535	332,859	0
Regional Surface Transportation Program Balance:	5,917,978	967,043	-310,699
RSTP+CMAQ Balance:	19,932,513	1,299,903	-310,699
07 Balance:	239,492,613	55,392,542	-319,685

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 08			
MPO: Riverside County Transportation Commission (6054)			
Congestion Mit. & Air Qual. Improvement Balance:	7,829,236	-35,632,128	0
Regional Surface Transportation Program Balance:	10,004,085	-9,200,009	3,232,041
RSTP+CMAQ Balance:	17,833,322	-44,832,138	3,232,041
MPO: San Bernardino Associated Governments (6053)			
Congestion Mit. & Air Qual. Improvement Balance:	-22,571,451	-4,944,019	0
Regional Surface Transportation Program Balance:	-2,910,565	0	0
RSTP+CMAQ Balance:	-25,482,016	-4,944,019	0
MPO: San Bernardino County Transportation Commission (6148)			
Congestion Mit. & Air Qual. Improvement Balance:	75,041,524	14,925,812	0
Regional Surface Transportation Program Balance:	35,671,089	16,706,857	-2,186,722
RSTP+CMAQ Balance:	110,712,614	31,632,670	-2,186,722
08 Balance:	103,063,920	-18,143,488	1,045,318

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 09			
MPO: Inyo County Transportation Commission (6134)			
Regional Surface Transportation Program Balance:	8,004	1	0
RSTP+CMAQ Balance:	8,004	1	0
MPO: Mono County Transportation Commission (6142)			
Regional Surface Transportation Program Balance:	1	0	0
RSTP+CMAQ Balance:	1	0	0
09 Balance:	8,005	1	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 10			
MPO: Alpine County Transportation Commission (6126)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Amador County Transportation Commission (6127)			
Regional Surface Transportation Program Balance:	-0	0	0
RSTP+CMAQ Balance:	-0	0	0
MPO: Calaveras County Council of Governments (6128)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Mariposa County Transportation Commission (6139)			
Regional Surface Transportation Program Balance:	0	0	0
RSTP+CMAQ Balance:	0	0	0
MPO: Merced County Association of Governments (6095)			
Congestion Mit. & Air Qual. Improvement Balance:	3,221,447	1,082,478	0
Regional Surface Transportation Program Balance:	1,449,408	72,815	0
RSTP+CMAQ Balance:	4,670,855	1,155,293	0
MPO: San Joaquin Council of Governments (6088)			
Congestion Mit. & Air Qual. Improvement Balance:	2,758,094	4,290,004	0
Regional Surface Transportation Program Balance:	4,366,394	2,793,200	0
RSTP+CMAQ Balance:	7,124,488	7,083,205	0
MPO: Stanislaus Council of Governments (6089)			
Congestion Mit. & Air Qual. Improvement Balance:	3,394,987	52,203	0
Regional Surface Transportation Program Balance:	5,031,071	1,501,670	0
RSTP+CMAQ Balance:	8,426,059	1,553,874	0
MPO: Tuolumne County Transportation Council (6154)			
Regional Surface Transportation Program Balance:	1	1	0
RSTP+CMAQ Balance:	1	1	0
10 Balance:	20,221,403	9,792,373	0

Note: All negative values are a liability against balances.

CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 11			
MPO: San Diego Association of Governments (6066)			
Congestion Mit. & Air Qual. Improvement Balance:	19,255,724	4,896,308	0
Regional Surface Transportation Program Balance:	48,512,470	7,965,153	2,007,147
RSTP+CMAQ Balance:	67,768,194	12,861,462	2,007,147
MPO: Southern California Association of Governments (6049)			
Regional Surface Transportation Program Balance:	3,311,462	230,038	402,139
RSTP+CMAQ Balance:	3,311,462	230,038	402,139
11 Balance:	71,079,657	13,091,500	2,409,287

Note: All negative values are a liability against balances.

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12 Balance:

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CMAQ & RSTP Summary by RTPA/MPO as of 09/30/2003

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
District 99			
MPO: LOCAL PROGRAMS HOLDING ACCOUNT (6299)			
Regional Surface Transportation Program Balance:	5,257,070	0	0
RSTP+CMAQ Balance:	5,257,070	0	0
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99 Balance:	5,257,070	0	0

Note: All negative values are a liability against balances.

**CMAQ & RSTP Summary by RTPA/MPO
as of 09/30/2003**

District/MPO	STP/DSB/CMAQ subject to OA	OA Amount	MA not subject to OA
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Statewide Balances:	689,186,772	133,087,261	2,823,618
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